



Certified app  
for Microsoft  
Dynamics 365  
Business Central

# EMA Budget Allocation

Extends the Cost  
Accounting features  
implemented in the  
EMA app

EOS Apps  
Ecosystem



Extended  
Management  
Accounting:  
Extended Cost  
Accounting,  
Customer/Item  
Profitability  
Analysis in  
Business Central



Chart of Accounts

Allocation List



Scenario Analysis

Verify data



On the Chart of Accounts of Cost Accounting the following flowfields are present:

- Budget Amount
- Analysis Budget Net Change

Reversal of indirect costs charged to account / dimensions, to other combinations.

Allows the allocation

- of cost accounting entries
- of budget data present in the "C/A Budget"

The Budget Filter field

- allows to indicate the budget period from which to retrieve the data to be allocated

Verify data generated through the allocation process

- through drilldown on the Analysis Budget Net Change" column, it is possible to access the transactions detail, which can also be analyzed through the "Source Traceability" action

Manage  
allocations,  
determine  
tariffs  
of Work /  
Machine  
centers based  
on budget  
data

